

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

LIMPOPO

Sector: Environmental Affairs

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS						
Programme 3: Compliance and Enforcement						
Environmental Quality Management Compliance and Enforcement						
Number of criminal enforcement actions finalised for non-compliance with environmental legislation	800	-	200	200	200	5
Number of administrative enforcement actions taken for non-compliance with environmental legislation	-	-	-	-	-	146
Number of compliance inspections conducted (O10)	5	5	5	5	-	-
Biodiversity Management, Compliance and Enforcement						
Number of S24G applications finalised	-	-	-	-	-	2
Programme 4: Environmental Quality Management						
Impact Management						
Number of EIA applications finalised within legislated timeframes	-	70	70	70	70	46
Pollution and Waste Management						
Number of air emission licenses applications finalised within legislated time-frames	4	1	1	1	1	2
Number of Waste Licenses applications finalised within legislated time-frames	4	1	1	1	1	2
Programme 6: Environmental Empowerment Services						
Environmental Capacity Development and Support						
Number of job opportunities created through environmental programmes	-	-	-	-	-	52
Number of environmental capacity building activities	-	-	-	-	-	-
Environmental Communication and Awareness Raising						
Number of Environmental Awareness Activities conducted	-	-	-	-	-	2 224

I, Kgopong N.S. hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department [Signature]

Date: 12.11.2013

I, [Signature] hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of Provincial Treasury [Signature]

Date: 19.11.2013